

PHILIP D. MURPHY Governor TAHESHA L.WAY Lt. Governor

State of New Jerzey

THE PINELANDS COMMISSION PO Box 359 New Lisbon, NJ 08064 (609) 894-7300 www.nj.gov/pinelands



LAURA E. MATOS

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Executive Director

Chair

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PERSONNEL & BUDGET COMMITTEE MEETING

June 24, 2025 – 9:30 a.m.

This meeting will be held in-person and virtually

Richard J. Sullivan Center for Environmental Policy and Education Terrence D. Moore Conference Room 15C Springfield Road New Lisbon, New Jersey Watch the meeting on the Pinelands Commission YouTube channel: <u>https://www.youtube.com/c/PinelandsCommission</u> To Provide Public Comment, Please Dial: 1-929-205-6099 Meeting ID: 818 0228 3018

Agenda

- 1. Call to Order
- 2. Adoption of the October 29, 2024 Personnel & Budget Committee meeting minutes
- 3. Financial Updates
 - Check Register
 - Electronic Disbursements
 - Application Fees
- 4. Fixed Asset Deletion
- 5. Personnel Matters
 - Employee Actions
- 6. Update on Fenwick Manor rehabilitation project
- 7. Fiscal Year 2026 Budget Discussion
 - Application Fee Projection
 - Preliminary Financial Projections
- 8. Public comment